

Strategic Controller / CFO Site Visp-000005Y6

Description

Responsibilities

As the Strategic Controller for the site you are responsible for transforming projects into financial models and – by using simulation tools – to support project teams and management in analyzing and interpreting the outcome of projects. You are responsible for providing and interpreting the financial information that the strategic growth projects' output is yielding furthermore you foster and support the operative development and growth of the Site.

In your role as the CFO of the Site Visp you will be leading the Plant Controlling Team. You are responsible for the delivery of accurate, secure and timely Site reporting with its operations analyses and the development of trends and forecasts.

Accountability

The CFO-Visp is accountable for providing - based on simulation activities - accurate analyses of alternative projects, cost estimates and ensures proper financial implementation of strategic growth projects.

He / She makes sure:

- That projects are effectively controlled
- That critical project scope, costs, schedule and commercial commitments are monitored and reported regularly

Qualifications Requirements / Tasks

- Development and implementation of a Business Modeling Tool in order to measure and compare various project successes by simulating various scenarios
- Cost estimates and controls for strategic growth projects to improve project performance and business case adherence
- Evaluation of large capital project planning deliverables for completeness and provide feedback to ensure expectations are met and understood
- Driving business improvements through evaluation of key performance indicators, communication of lessons learned and competitive benchmarking and analysis
- Assisting the project teams with identifying risk issues for target locations
- Prepare the management trend analysis, cost forecasting, forecasting immediate and long term impacts due to scope changes and analysis of work in place reports
- Ensuring the timely submissions of monthly reports and analysis
- Coaching and mentoring of staff to assure the best possible business decision is made in consideration of the technical risk and business strategies
- Responsible for plant controller training, employee development and performance excellence

Competencies, Skills and Knowledge

- Minimum of ten years of Finance and Business Controlling experience in a multinational environment preferable in the Life Science Industry
- Ability to calculate Financial scenarios through Business Modeling
- Strategic Thinking
- Minimum of five years direct supervision experience
- Strong communication skills to present to and educate various levels of divisional leadership and personnel
- Excellent teamwork and collaboration skills to influence consistent project management practices across the Site
- Strong organizational skills
- Fluent in German and English

Job Finance

Primary Location CH - Visp

Schedule Full-time

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